

<b>International Institute of Health Management Research, New Delhi</b>	
<b>Financial Resources: Utilised Amount for the Capital &amp; Operational expenditure (April 2022 to March 2023)</b>	
<b>Financial Year</b>	<b>2022-23</b>
<b>Annual Capital Expenditure on Academic Activities and Resources (excluding expenditure on buildings)</b>	
Library ( Books, Journals and e-Resources only)	1,599,469
Expenditure on setting up/upgradation of laboratory	1,888,988
Other expenditure on creation of Capital Assets (excluding expenditure on Land and Building)	4,278,762
<b>Annual Operational Expenditure</b>	
Salary of Teaching Staff & Non Teaching Staff	64,535,269
Maintenance of Academic Infrastructure or consumables and other running expenditures (excluding maintenance of hostels and allied services,rent of the building, depreciation cost, etc)	3,482,054
National/ International level Seminars/Conferences/ Workshops/Symposia conducted by the institute	11,649,834
<b>Total</b>	<b>87,434,376</b>